



## 2005-2006 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

2005 K-12 Fall Enrollment: 2,560

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,961,841	\$540,378	\$1,350,590	\$167,697
PK Instruction	\$0	\$0	\$142,679	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,351,589	\$24,999	\$580,153	\$0
Administration Services	\$1,152,353	\$53,070	\$140,291	\$38,321
Transportation Services	\$70,040	\$45,629	\$108,591	\$0
Other Support Services	\$2,203,289	\$709,848	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$240,895	\$0	\$0	\$0
Debt Service	\$0	\$587,239	\$0	\$0
Co-Curricular	\$539,462	\$6,676	\$0	\$0
<b>Total Expenditures</b>	<b>\$13,519,470</b>	<b>\$1,967,838</b>	<b>\$2,322,305</b>	<b>\$206,018</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,156,671	\$2,328,018	\$973,980	\$209,669
County	\$197,633	\$0	\$0	\$0
State	\$6,639,625	\$0	\$657,844	\$0
Federal	\$1,348,654	\$0	\$528,304	\$0
<b>Total</b>	<b>\$13,342,583</b>	<b>\$2,328,018</b>	<b>\$2,160,127</b>	<b>\$209,669</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$975,538	\$988,569
Capital Projects	\$0	\$0
Other Special Revenue	\$39,590	\$0
Enterprise Funds	\$964,212	\$976,376

### Cost per ADM

General Fund Only	\$5,307
Educational Funds*	\$6,152

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,815
IDEA Part B	\$504,037
<b>Total</b>	<b>\$525,852</b>

### State Aid

General Aid	\$6,186,984
Special Education	\$657,844
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$6,844,828</b>

### ADM Data

ADM of Tuitioned Out Paid	18.049
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	209.952
General State Aid Adj. ADM	2,561.024

### Teaching Staff Data

Average Teacher Salary	\$37,422
Experience Adjusted Salary	\$36,443
Avg Years of Experience	16.1
% with Advanced Degrees	19.0%
Certified Instructional Staff	161.2
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$65,961,276
Owner Occupied	\$429,317,481
Non-Ag Z	\$4,418,899
Other Non-Ag/Utilities	\$219,841,356
<b>Total</b>	<b>\$719,539,012</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.42
Pension Fund	\$0.30

### Ending Fund Balance

General	\$1,750,633
Capital Outlay	\$939,749
Special Education	\$143,968
Pension	-852

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

PK-12 Enrollment	2,566
Open Enrolled Students Rec'd	43
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	26.3%
% Special Needs Students	11.5%
Students Transported	140
Student to Staff Ratio	15.9
District Attendance Rate	94.8%
Number of Graduates	187

### Enrollment

	ADA	ADM
K-8	1,651.355	1,724.703
9-12	762.146	820.001
<b>Total</b>	<b>2,413.501</b>	<b>2,544.704</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	190
Self-Contained Classroom	9
24 Hour Program	4
Early Childhood Setting	12
Early Childhood SE Setting	30
PT Early Child and SE	3
Resource Room	45
Day Program	1
Home/Hospital Program	1
<b>Total</b>	<b>295</b>

Deaf-Blind	0
Emotionally Disturbed	5
Mental Retardation	20
Hearing Impaired	0
Learning Disabled	131
Multiple Disabilities	5
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	82
Other Health Impaired	11
Autism	8
Traumatic Brain Injury	0
Developmental Delay	31
<b>Total</b>	<b>295</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	61.5	45.9	63.4	48.9	62.4	59.4	62.8	51	67.6	35.4	59.5	29.6	55.9	
Science	54.1	52.6	50.4	52.4	69	60.7	65.3	44.3	68.2	38.7	64.7	38.6	72.5	
Social Science	54.1	40.1	50.4	51	69.8	54.4	73.3	53.9	73.3	48.8	64.1	36.5	65	
Language Arts	61.7	54.2	69.4	32.8	62.4	44.1	62.8	48	67.6	37.8	59.5	27.8	55.9	
Reading	61.9	53.5	69.2	38	65.4	51.8	64	40.8	61.9	27.8	63.7	30	72.3	
Complete Battery	61.2	48.8	65.0	43.8	69.0	55.1	68.2	46.3	68.8	35.5	63.9	31.5	68.5	
Number Tested	167	22	178	21	170	16	180	23	240	17	214	14	182	4

### American College Test (ACT)

English	21.3
Math	22.8
Reading	23.0
Science	22.9
Composite Score	22.6
Number Tested	153

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	165		77%		68%		78%		50%		68%		58%	
Grade 9	230		72%		69%		76%		72%		77%		82%	

*No assessment data are reported when less than ten students were tested.*